

EXHIBIT A

(Proposed Exhibit 1219)

From: Scott Simon <SSimon@usc.edu>
To: Donna Heinel
CC: Michael Scott Blanton
Sent: 6/8/2017 2:55:08 PM
Subject: 2016-17 Scholarship Analysis - 6.8.17
Attachments: 2016-17 Scholarship Analysis.xlsx

Donna,

Attached is and updated scholarship analysis as of today. Let's plan to a follow up meeting with you, me and Mike to discuss next steps.

Scott Simon
Associate Vice President
Office of Athletic Compliance
University of Southern California
840 Childs Way, Suite 402 | Los Angeles, CA 90089

213-740-0543 (Office)
213-407-7704 (Cell)
213-740-4559 (Fax)
ssimon@usc.edu



Title IX Analysis (Attorney-Client Privilege)
2016-17 (as of 6.8.17)

USC Undergraduate Enrollment

Quantity Percent

Males
Females

USC Athletic Participation (Duplicated)

Males
Females

Women Participants Needed for Exact Compliance

Males
Females

Average Women's Team (Duplicated)

Actual vs Needed Difference

USC Athletic Participation (Unduplicated)

Males
Females

USC Athletic Scholarship Costs

Male \$
Female \$

Value of 2016-2017 SY Scholarship \$

Summer 2016

Men \$
Women \$

First DOC	Schol Used	MENS DUPLICATED	MENS UNDUPLICATED	Planned Rge	Notes
2/17/2017	11.7	MBA 35	35	35	
10/29/2016	11	MBB 14	14	13-14	Walk-on added in Oct 2016 - coach's discretion and [REDACTED] did not participate on the team during the competitive season. Significant donor's son on roster. Practices only. Unique scenario for this year.
9/3/2016	85	MF8 107	107	105-108	
9/16/2016	4.5	MGO 11	11	9-10	
9/30/2016	9.85	MSW 29	29	28-30	
9/16/2016	4.5	MTE 13	13	11-12	Two significant donor's sons on roster. Practice only. Unique scenario for this year.
10/22/2016	4.5	MVB 23	23	18-20	New coach trying different scenarios/players. One SA quit due to changing culture and was replaced.
9/3/2016	4.5	MWP 33	33	30-32	SA [REDACTED] removed from roster after first DOC for disciplinary reasons. Roster spot not replaced by HC. SA was allowed to rejoin team in spring term.
3/17/2017	12.6	MTR 28			High caliber recruits in current cycle needing 100% scholarships. Coaching philosophy to minimize walk-ons meant lower than expected roster size in 2016-17.
1/20/2017		MIT 21	26	30-32	
TOTAL	148.15	314	291		

Medical

First DOC	Schol Used	WOMENS DUPLICATED	WOMENS UNDUPLICATED	Planned Rge	Notes
10/29/2016	14	WBB 14	14	14-15	
9/25/2016	5.65	WGO 8	8	9-10	Lost major recruit who did not enroll.
10/1/2016	12	WLA 30	30	30-32	Includes one medical
10/22/2016	19.27	WCR 45	45	40-44	4 mid-year additions and one quit from fall and needed replacement.
10/15/2016	6	WSV 18	18	14-16*	One SA study abroad in spring, need to replace and added one high caliber mid-year transfer SA
8/14/2016	13.91	WSO 31	30	28-30	Added one mid-year SA (deferred enrollment from fall)
10/1/2016	13.86	WSW 31	31	28-30	One SA returned to USC (after transferring out) and rejoined team unexpectedly.
9/23/2016	7.5	WTE 13	13	11-12	One medical scholarship that is not participating with the team in activities, needed to replace.
8/26/2016	12	WVB 21	21	15-16*	One medical scholarship. One mid-year SA and one SA taking leave of absence in spring. All needed replacement
10/20/2016	8	WWP 30	30	28-30	One SA quit at mid-year. One SA graduated at mid-year.
3/17/2017	17.75	WTR 36	36	35-38	
1/20/2017		WIT 30		30	
9/1/2016		WCC 17		13-15	
TOTAL	129.94	324	276		

Medical